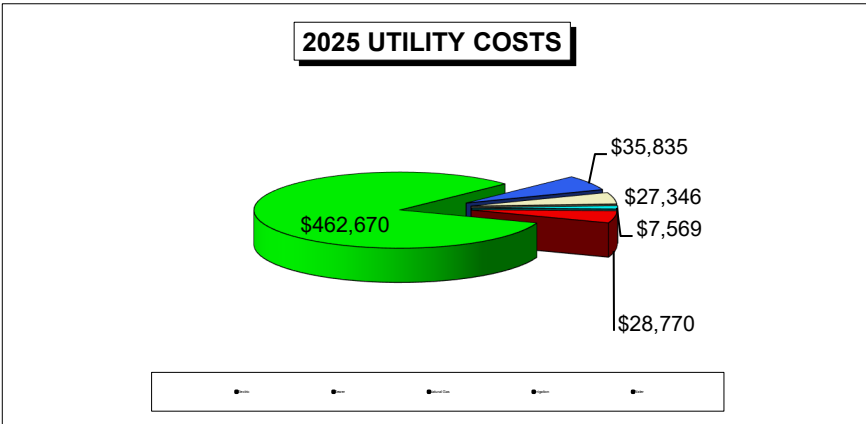


**25-26 UTILITY COSTS**  
**as of September, 2025**

| Utility Type | Total Costs |
|--------------|-------------|
| Electric     | \$462,670   |
| Sewer        | \$35,835    |
| Natural Gas  | \$27,346    |
| Irrigation   | \$7,569     |
| Water        | \$28,770    |
|              | \$562,190   |



## Seguin ISD

Utility Use and Cost History for Fiscal Year 2025-26 (July 1, 2025 through June 30, 2026)

| Date                  | Electricity Use (kWh) | Electricity Cost    | Electricity Cost Per kWh | Water Use (Gallons) | Water Cost        | Irrigation Use (Gallons) | Irrigation Cost  | Sewer Cost        | Natural Gas Use (CCF) | Natural Gas Cost  | Total Utility Costs |
|-----------------------|-----------------------|---------------------|--------------------------|---------------------|-------------------|--------------------------|------------------|-------------------|-----------------------|-------------------|---------------------|
| July, 2025            | 1,273,669             | \$ 125,108          | \$ 0.0982                | 736,476             | \$ 6,970          | 559,500                  | \$ 3,384         | \$ 9,280          | 10,684                | \$ 8,683          | \$ 153,425          |
| August, 2025          | 1,746,920             | 167,072             | \$ 0.0956                | 1,133,636           | 9,040             | 469,801                  | 2,890            | 11,420            | 11,026                | 8,934             | 199,356             |
| September, 2025       | 1,802,187             | 170,491             | \$ 0.0946                | 1,808,968           | 12,760            | 180,265                  | 1,295            | 15,135            | 11,314                | 9,728             | 209,409             |
| October, 2025         | 0                     | -                   | #DIV/0!                  | 0                   | -                 | -                        | 0                | -                 | 0                     | -                 | -                   |
| November, 2025        | 0                     | -                   | #DIV/0!                  | 0                   | -                 | -                        | 0                | -                 | 0                     | -                 | -                   |
| December, 2025        | 0                     | -                   | #DIV/0!                  | 0                   | -                 | -                        | 0                | -                 | 0                     | -                 | -                   |
| January, 2026         | 0                     | -                   | #DIV/0!                  | 0                   | -                 | -                        | 0                | -                 | 0                     | -                 | -                   |
| February, 2026        | 0                     | -                   | #DIV/0!                  | 0                   | -                 | -                        | 0                | -                 | 0                     | -                 | -                   |
| March, 2026           | 0                     | -                   | #DIV/0!                  | 0                   | -                 | -                        | 0                | -                 | 0                     | -                 | -                   |
| April, 2026           | 0                     | -                   | #DIV/0!                  | 0                   | -                 | -                        | 0                | -                 | 0                     | -                 | -                   |
| May, 2026             | 0                     | -                   | #DIV/0!                  | 0                   | -                 | -                        | 0                | -                 | 0                     | -                 | -                   |
| June, 2026            | -                     | -                   | #DIV/0!                  | -                   | -                 | -                        | -                | -                 | -                     | -                 | -                   |
| <b>Total FY 25-26</b> | <b>4,822,776</b>      | <b>\$ 462,670</b>   | <b>\$ 0.0959</b>         | <b>3,679,080</b>    | <b>\$ 28,770</b>  | <b>1,209,566</b>         | <b>\$ 7,569</b>  | <b>\$ 35,835</b>  | <b>33,024</b>         | <b>\$ 27,346</b>  | <b>\$ 562,190</b>   |
| <b>Total FY 24-25</b> | <b>16,785,406</b>     | <b>\$ 1,639,188</b> | <b>\$ 0.0977</b>         | <b>14,185,305</b>   | <b>\$ 114,137</b> | <b>4,923,635</b>         | <b>\$ 30,279</b> | <b>\$ 131,254</b> | <b>236,618</b>        | <b>\$ 178,616</b> | <b>\$ 2,093,475</b> |